

**Wimbledon Foundation Homelessness Fund 2025-27 Application**

**Grant activities, outputs, indicators and timelines**

In the blank table, please outline the details of the activities, outputs, indicators and timelines that you intend to deliver with this core cost funding over the three years of a grant\*.

\*If successful, funded organisations would be able to update and add new activities and associated outputs for years 2 and 3 of a grant award.

* **Activity**: it should be clear and specific what the activity is about, and how, and with whom it will be implemented.
* **Output:** should be selected from the below list (there might be more than one output per activity).
	+ Improvement in organisational systems and processes.
	+ Improvement in service quality.
	+ Development of strategic work.
	+ Increase in service delivery.
	+ Key services are maintained.
	+ Positive staff, trustee or volunteer development.
	+ Improvement in internal organisational capacity.
* **Indicators:** should be measurable, quantitative, or qualitative markers that describe the scale and change of your activities achieved **by the end of the three-year grant** (e.g., number of people trained, number of items of IT equipment purchased, % of people who report improvement in knowledge.)
* **Timeline:** provide a timeline for when you intend to begin and end each activity.

**Please see an example for guidance on how to fill out this table on the next page.**

|  |  |  |  |
| --- | --- | --- | --- |
| **Activity** | **Output(s)** | **Indicator(s)** | **Timeline** |
| **Activity 1: Training for staff, trustees and volunteers on fundraising strategies:** in-person training to be delivered by an external expert in the field of fundraising strategies.  | * Positive staff, trustee or volunteer development.
* Development of strategic work.
 | * 50 staff members complete training on fundraising strategies
 | January 2025 – January 2026.  |
| **Activity 2: CEO staff salary part-funded:** Half ofCEO salary funded each year to ensure that the strategic work of the organisation can continue and ensures leadership is in place to maintain the delivery of the organisation’s services.  | * Improvement in internal capacity.
* Development of strategic work.
 | * 1x CEO staff salary partly covered for three-year grant period
* CEO designs and implements 1x organisational strategic plan
 | January 2025 – December 2027.  |
| **Activity 3: IT equipment and software development for strategic staff members:** upgrade in IT equipment and software for strategic staff members to ensure they have the tech resources to complete their job effectively and productively.  | * Improvement in organisation systems and processes.
 | * 10x laptops provided to strategic staff members
* Software upgrade on all 50 staff members laptops
 | March 2026 – December 2027.  |
| **Activity 4: Contribution towards rent payments for the office building:** to ensure that the office space is available for staff members to conduct their job duties and collaborate on ongoing projects.  | * Key services are maintained as a result of the funding.
 | * 4x monthly rent payments per year of grant
 | January 2025 – December 2027.  |

|  |
| --- |
| **Please complete the table below and insert a row for each additional Activity** |
| **Activity** | **Output(s)****Please select one or more Output/s for each Activity from this list:*** + Improvement in organisational systems and processes.
	+ Improvement in service quality.
	+ Development of strategic work.
	+ Increase in service delivery.
	+ Key services are maintained.
	+ Positive staff, trustee or volunteer development.
	+ Improvement in internal organisational capacity.
 | **Indicator(s)** | **Timeline****Grant period:**Year 1: Jan-Dec 25Year 2: Jan-Dec 26Year 3: Jan-Dec 27 |
| **Activity 1:**  |  |  |  |
| **Activity 2:**  |  |  |  |
| **Activity 3:**  |  | *
 |  |
| **Activity 4:** |  |  |  |
| **Activity 5:**  |  |  |  |